

PERFORMANCE MEASURES		Jan 08 - Mar 08
PREVENTION - Reduce year on year, the number of first time entrants to the youth justice system by identifying children and young people at risk of offending or involvement in anti-social behaviour through a YISP or other evidence based targeted means of		
A	Number of first-time entrants to the Youth Justice system	109
ETHNICITY - All Yots should have an action plan in place to ensure that any difference between the ethnic composition of offenders on all pre-court and post-court disposals and the ethnic composition of the local community is reduced year on year.		
A	Total number of White offenders	Annual Return
B	Total number of Mixed offenders	
C	Total number of Asian or Asian British offenders	
D	Total number of Black or Black British offenders	
E	Total number of Chinese or Other Ethnic offenders	
RECIDIVISM - Reduce the recidivism rates against the 2002 cohort after 12 months for all recidivism populations (pre-court decisions, first tier penalties, community penalties, custodial sentences) in the 2003 cohort after 24 months by 5%		
A	Total Pre Court cohort population	End of year reporting of
B	Of (A), the number re-offending	
C	Of (A), the number re-offending the same or more seriously	
D	Of (A), the number re-offending the same or more frequently	
E	Total first-tier cohort population	
F	Of (E), the number re-offending	
G	Of (E), the number re-offending the same or more seriously	
H	Of (E), the number re-offending the same or more frequently	
I	Total Community Penalties cohort population	
J	Of (I), the number re-offending	
K	Of (I), the number re-offending the same or more seriously	
L	Of (I), the number re-offending the same or more frequently	
M	Total released from custody cohort population	

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N	Of (M), the number re-offending	
O	Of (M), the number re-offending the same or more seriously	
P	Of (M), the number re-offending the same or more frequently	
FINAL WARNINGS - Ensure that 100% of young people on a Final Warning are supported by an intervention		
A	Total Number of Final Warnings (with and without interventions)	9
B	Total Number of Final Warnings Supported by an Intervention	9
C	Percentage of Final Warnings Supported by an Intervention [B ÷ A]	100.0%
USE OF THE SECURE ESTATE - Reduce the use the secure estate for remands to 9% of the total number of remand episodes, excluding unconditional bail, and for custodial sentences to no more than 5% of all sentences imposed.		
A	Total number of Remand Episodes excluding Unconditional Bail	29
B	Total Number of Remand Episodes recorded as Court Ordered Secure Remand or Remand in Custody	3
C	Percentage of Custodial Remands [B ÷ A]	10.3%
D	Total Number of Court Disposals	157
E	Total Number of Custodial Sentences (Section 90-91 and DTO's)	2
F	Percentage of Custodial Sentences [E ÷ D]	1.3%

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USE OF RESTORATIVE PROCESSES AND VICTIM SATISFACTION - Ensure that victims participate in restorative processes in 25% of relevant disposals referred to the YOT, and 85% of victims participating are satisfied.		
A	Total number of relevant disposals closed during the reporting period	103
B	Total number of victims participating in a direct restorative process	2
C	Total number of victims participating in an indirect restorative process	33
Percentage Participating [(B+C) ÷ A]		34.0%
D	Of (B) and (C), the number of victims commenting on the restorative process	29
E	Of (D), those satisfied/very satisfied	29
Percentage Satisfied [E ÷ D]		100.0%
PARENTING - Ensure that for 20% of young people with a Final Warning with intervention, relevant community-based penalty, or DTO, and for 20% of young people on prevention programmes, their parent/carer(s) receive a parenting intervention.		
A	The number of Final Warnings with Interventions, relevant community based penalties and DTO's closed during the period	103
B	Of (A), the number of disposals supported by a Parenting Order	2
C	Of (A), the number of disposals supported by voluntary parenting interventions	41
D	Of (A), the number of disposals supported by parenting contracts	0
Percentage receiving Parenting Intervention [(B+C+D) ÷ A]		41.7%
E	The number of young people leaving a prevention programme in the period	37
F	Of (E), the number who have been supported by a Parenting Order, at any point of the young person's time in the targetting group.	0
G	Of (E), the number who have been supported by voluntary parenting interventions, at any point of the young person's time in the targetting group.	17
H	Of (E), the number who have been supported by parenting contracts, at any point of the young person's time in the targetting group.	0
Percentage receiving Parenting Intervention [(F+G+H) ÷ E]		45.9%
DTO PLANNING - Ensure that all initial training plans for young people subject to Detention and Training Orders (DTO's) are developed within the timescales prescribed by National Standards.		
A	Number of DTO's starting	2
B	Number of DTO Initial Training Plans drawn up within timescales prescribed by National Standards	2

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C	Percentage of B/A National Standards [B ÷ A]	100.0%
EDUCATION, TRAINING AND EMPLOYMENT - Ensure that 90% of young offenders supervised by Yots are in full time education, training or employment.		
A	Number of young people of statutory school age with Final Warnings with Intervention closed during the period	31
B	Of the above, the number in suitable education, training or employment for 25 hours or more	27
C	Number of young people of statutory school age with relevant community-based penalties closed during the period	33
D	Of the above, the number in suitable education, training or employment for 25 hours or more	26
E	Number of young people of statutory school age with community elements of custodial sentences closed during the period	0
F	Of the above, the number in suitable education, training or employment for 25 hours or more	0
	Percentage of Statutory School Age Young People in ETE [(B+D+F) ÷ (A+C+E)]	82.8%
G	Number of young people above statutory school age with Final Warnings with Intervention closed during the period	11
H	Of the above, the number in suitable education, training or employment for 16 or more hours	9
I	Number of young people above statutory school age with relevant community-based penalties closed during the period	23
J	Of the above, the number in suitable education, training or employment for 16 or more hours	17
K	Number of young people above statutory school age with relevant community elements of custodial sentences closed during the period	3
L	Of the above, the number in suitable education, training or employment for 16 or more hours	1
	Percentage of Above School Age Young People in ETE [(H+J+L) ÷ (G+I+K)]	73.0%
M	Overall Percentage [(B+D+F+H+J+L) ÷ (A+C+E+G+I+K)]	79.2%

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ACCOMMODATION - Ensure that all Yots have a named accommodation officer and all young people completing community interventions, or on release from the secure estate have suitable accommodation to go to.		
A	Number of young people with "closed" final warnings with intervention, relevant community based penalties and custodial sentences.	101
B	Of the above, the number assessed as living in satisfactory accommodation	101
C	Percentage completing community interventions in suitable accommodation [B ÷ A]	100.0%
D	Number of young people subject to a custodial sentence transferred to the community.	1
E	Of the above, the number assessed as living in satisfactory accommodation	1
F	Percentage on release from secure estate in suitable accommodation [E ÷ D]	100.0%
MENTAL HEALTH - Ensure that all young people, who are assessed by Asset (and the Mental Health Assessment Tool) as manifesting: 1) Acute mental health difficulties to be referred by Yots to the Child and Adolescent Mental Health Service (CAMHS) for a fo		
A	Number of young people assessed by YOT as manifesting acute mental health difficulties	0
B	Of the above, the number referred to CAMHS for assessment commenced within 24 hours	0
C	Of (A) the number referred to CAMHS for assessment commences within 72 hours	0
D	Of (A) the number referred to CAMHS for assessment commenced within 5 days	0
E	Of (A), the number referred to CAMHS for assessment commenced within 15 days.	0
F	Of (A), the number referred to CAMHS for assessment commenced within 20 days.	0
G	Percentage acute mental health difficulties referred in timescales (5 working days) [D ÷ A]	
H	Number of young people assessed by Yot as manifesting non acute mental health difficulties.	1
I	Of (H), the number referred to CAHMS for assessment commenced within 10 days.	1
J	Of (H), the number referred to CAHMS for assessment commenced within 15 days.	1
K	Of (H), the number referred to CAMHS for assessment commenced within 20 days.	1
L	Percentage non-acute mental health difficulties referred in timescales (15 working days) [J ÷ H]	100.0%
SUBSTANCE USE - Ensure that all young people are screened for substance misuse, that those with identified needs receive appropriate specialist assessment within 5 working days and following the assessment access the early intervention and treatment servi		
A	Number of young offenders during the period	108

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B	Of (A), the number screened for Substance Misuse	108
C	Percentage Screened [B ÷ A]	100.0%
D	Of (B), the number screened with identified needs who require a Substance Misuse assessment	9
E	Of (D) , the number receiving a Substance Misuse assessment within 5 days.	9
F	Of (D) , the number receiving a Substance Misuse assessment within 10 days.	9
G	Percentage with identified needs assessed within timescales (5 working days) [E ÷ D]	100.0%
H	The number of young people requiring a tier 2 early intervention and treatment service	9
I	The number of young people requiring a tier 3 early intervention and treatment service	0
J	The number of young people requiring a tier 4 early intervention and treatment service	0
K	Of (H), the number referred to and receiving a tier 2 service within 10 days	9
L	of (I), the number referred to and receiving a tier 3 service within 10 days	0
M	Of (J), the number referred and receiving a tier 4 service within 10 days	0
N	Percentage with identified needs receiving a service within timescales (10 working days) [(H+I+J) ÷ (K+L+M)]	100.0%
O	Of (H), the number referred to and receiving a tier 2 service within 20 days	9
P	of (I), the number referred to and receiving a tier 3 service within 20 days	0
Q	Of (J), the number referred and receiving a tier 4 service within 20 days	0